M PARASHAR AND COMPANY

BEHIND ADARSH NAGAR BOOKING AJMER Rajasthan

INDEPENDENTAUDITOR'S REPORT

To, The Member/ MANAGEMENT, Rajasthan Samgrah Kalyan Sansthan Ajmer., Ajmer (Rajasthan)

We have audited the accompanying financial statement of Rajasthan Samgrah Kalyan Sansthan Ajmer (RAJASTHAN) FCRA FUND which comprise the Balance Sheet as at 31st March,2024 and also Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibilities

The Board of Trustees/Executive Committee are responsible for the matters with respect to the preparation of these financial statements that give a true and fair view of the financial position, and financial performance of the Trust in accordance with the accounting principles generally accepted in India, including the Accounting Standards prescribed by ICAI. This responsibility also includes the maintenance of adequate accounting records in accordance with the provision of the Act for safeguarding of the assets of the Trust and for preventing and detecting the frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial control, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standard on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirement and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free form material misstatement.

An audit involves performing procedures to obtain audit evidence about the amount and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriateness of accounting policies used and the reasonableness of the accounting estimates made by



management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

Place: Ajmer

Date: 13-09-2024

In our opinion and to the best of our information and according to the explanation given to us, the financial statements of Rajasthan Samgrah Kalyan Sansthan Ajmer (RAJASTHAN) FCRA FUND give the information require in the manner so required and give a true and fair view in the conformity with the accounting principles generally accepted in India.

- (a) In the case of the Balance Sheet, of the state of affairs of the Turst as at March 31,2024
- (b) In the case of the Income and Expenditure of the Surplus for the year ended on that date.

Report on other Legal and Regulatory Requirements

- 1. Further to our comments as mentioned above, we report as follows:
- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion proper books of account as required by law have been kept by the Trust so far as it appears from our examination of those books.
- (c) The Balance Sheet and the Statement of Income and Expenditure Account dealt with by this Report are in agreement with the books of account.

For M. Parashar & Co. Chartered Accountants

Anshul Heda Partner

M.NO. 414506

FRN No. 110954C

UDIN- 24414506BKFPTZ7308

M PARASHAR & COMPANY

Behind Adarsh Nagar Booking, AJMER 305001 TEL- (M) 9799701001

RAJASTHAN SAMGRAH KALYAN SANSTHAN (FCRA)
5-C, EHSAAS, NEAR TEMPO STAND, CHANDRA VARDAI NAGAR, AJMER
RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED AS ON 31ST MARCH 2024

4,386,363.89 338.00 1,750,914.14 234,191.00 8.00	WOMEN EMPOWERMENT Empowering Women with Sustainable Livelihood Her Voice: Stop Violence Against Women in India Life Skill & Capacity Building Programme Girls Wedding Supports Street Education For Women & Girls EDUCATION Education for Every Girl	229,750.00 432,261.00 90,610.00 42,743.00 4,793,204.00
4,386,363.89 338.00 1,750,914.14 234,191.00 8.00	Her Voice: Stop Violence Against Women in India Life Skill & Capacity Building Programme Girls Wedding Supports Street Education For Women & Girls EDUCATION	432,261.00 90,610.00 42,743.00
338.00 1,750,914.14 234,191.00 8.00	Life Skill & Capacity Building Programme Girls Wedding Supports Street Education For Women & Girls EDUCATION	90,610.00 42,743.00
1,750,914.14 234,191.00 8.00	Girls Wedding Supports Street Education For Women & Girls EDUCATION	42,743.00
1,750,914.14 234,191.00 8.00	Girls Wedding Supports Street Education For Women & Girls EDUCATION	
8.00	EDUCATION	4,793,204.00
8.00		
8.00		
	Education for Every Girl	
130 736 00	Education for Every Giff	2,794,470.00
130,730.00	Education Stuff Support To Needy Girls	14,651.00
	Girls Education Fund	115,000.00
	Education for Every Girl Bright Fund	1,235,300.00
13,069,800.00	Education for Every Rural Girl	3,087,675.00
		1,342,666.00
		10,020.00
		21,735.00
		238,875.00
		86,220.00
		116,600.00
		94,705.00
4138967		88,660.00
	Water, Sanitation & Hygiene	102,395.00
	Hygiene Stuff Kits Distribution	379,225.00
	SUSTAINABLE LIVELIHOOD	
	Build Bright Future for Marginalized Girls	
1.	Advance Garment Making Training Center	214,088.00
1	Bag Making Training Center	74,254.00
6	Beauty Parlour Training Center	210,795.00
Chairman	Salary Deigeth Wirector	326,500.00
	Advance Garment Making Trailing Pathshala	20,280.00
in, Ajmer (Rajastilali)	Sansthan, Ajmer (Rajasthan)	
	ENVIRONMENT & SANITATION	
4	130,736.00 13,069,800.00 464,638.00 260,551.20 10,458.20 1,410,717.93 102,518.00 4,939,988.00 481714.48 4138967	130,736.00 Education Stuff Support To Needy Girls Girls Education Fund Education for Every Girl Bright Fund 13,069,800.00 Education for Every Rural Girl 464,638.00 Pathshala: A Value Based Education School 260,551.20 Sports Supports For every Girls 10,458.20 Education Fees & Books Distribution 1,410,717.93 Uniform Distribution 102,518.00 Scholarship Distribution 4,939,988.00 Gender Equality 481714.48 Leadership & Problem-solving Abilities Sexual & Reproductive Health Water, Sanitation & Hygiene Hygiene Stuff Kits Distribution SUSTAINABLE LIVELIHOOD Build Bright Future for Marginalized Girls Advance Garment Muking Training Center Bag Making Training Center Beauty Parlour Training Center Salary Raisstant Suggests Advance Raisstant

	Adopt A Tree, Protect Environment & Earth	,
	Environment & Conservation	7090
	Intensive Tree Plantation	43565
	Salary	162400
	Save the Innocent Sparrow Birds	135905
	Bird Houses & Feeders To Save Sparrows	14250
* .	Plant Grafted Fruit Trees For Marginalized Families	267450
	Every House Tree Planting Campaign	16325
	Environment & Sanitation Total Clean India Campaign	8100
	CHILD RIGHTS & WELFARE	
	Make a Wish for Street & Slum Kids Programme	
	Deepawali Mahotsav	386,826.00
	Discipline Sanskar	37,960.00
	Discipline Sanskar & Moral Value	28,300.00
	Dussehra Mahotsav Celebration	7,690.00
	Holi Celebration	73,650.00
	Life Skills, Discipline, Moral Values	75,357.00
	Moral Value	105,725.00
	Nutrition Food Distribution	195,620.00
	Protein Vitamin	21,340.00
	Six Day Education Camp	123,705.00
	Sparsh	29,775.00
	Winter Relief Campaign For Street & Slum Children	356,795.00
	Woolen Cap Distribution	300,062.00
	Xmas Day Celebration	36,890.00
	Stationery	38,524.00
. *	Salary	316,300.00
	Discipline Sanskar Education Camp	21,780.00
	Hygiene Kit Distribution	416,000.00
	T-shirts Distribution	117,700.00
A.e.O.		
	DISABILITY	. 1
	Empowering People Living with Disabilities	
O.M.PA	Salary	75,600.00
Chairnan	Salary Managing Persettor Rejector	100,000
Rajastinin Samgrah Kalyan Sansthan, Ajmer (Rajasthan)	Rajasthan Samgrah Kalyan H Sanstrah Ajmer (Rejasthan) Humanity: TB Relief Programme	
Sansthah, Ajmer (Rajasthan)	Humanity: TB Paliet Program	32,978.00
-VIAC	Be Free: Happy Period with Sanitary Napkins	93,225.00
	De rice: Happy reflod with Sanitary Napkins	93,223.00

Salary 35,750.00			Kill Malaria Save Human Life	175,700.00
AGRICULTURE & LIVELIHOOD				
Better Agriculture Livelihood Support 35,900.00			Cuttif	
Better Agriculture Livelihood Support 35,900.00	40		AGRICULTURE & LIVELIHOOD	-
DISASTER RELIEF & RECOVERY				35,900,00
Biporjoy-Ration Kit Distribution 34,170,00			Better Agriculture Errennood Support	33,700.00
Biporjoy-Ration Kit Distribution 34,170,00	2.2		DISASTER RELIEF & RECOVERY	-
Biporjoy Cyclone Shelter 208,125,00				34 170 00
Blanket Distribution Programme 65.200.00				
Festival Supports 19,540,00 Clean Water Rospport To School Student 10,620,00 Roshni-provide Light In The Darkness 896,00 Provide Food & Hygiene Kits To Marginalized 28,683,00 Salary 138,000,00 AWARENESS CAMPAIGN & SOCIAL DAYS Earth Day 5,525,00 Foundation Day 18,140,00 Independence Day 10,950,00 International Day of Disability 7,775,00 Children Day 10,950,00 International Labour Day 3,621,00 International Labour Day 59,376,00 Salary 114,000,00 Republic Day 5,060,00 World Fourinnent Day 3,260,00 World Four		-		
Clean Water Ro Support To School Student 10,620,00 Roshni-provide Light In The Darkness 896,00 Provide Food & Hygiene Kits To Marginalized 28,683,00 Salary 138,000,00 AWARENESS CAMPAIGN & SOCIAL DAYS Earth Day 5,525,00 Poundation Day 18,140,00 Independence Day 34,300,00 International Day of Disability 7,775,00 Children Day 10,950,00 International Labour Day 3,621,00 International Women Day 59,376,00 Salary 114,000,00 Republic Day 5,060,00 World Pay For International Justice 3,138,000 World Pay For International Justice 3,138,000 World Pay For International Justice 3,138,000 World Health Day 2,600,00 World World Health Day 2,600,00 World Health Day 3,404,00 World Malaria Day 2,110,00 World Malaria Day 3,684,00 International Nelson Mandela Day 3,110,00 International Playlar Fair 51,295,00 Gandhi Jayant Leban Bahadur Shastri Jayanti 14,025,00 International Playlar Fair 51,295,00 Gandhi Jayant Leban Bahadur Shastri Jayanti 14,025,00 International Rajpan 1,400,00 Rejesthar Samgran Kalyan 1,400,00 Rejesthar Samgran Kalyan				
Roshni-provide Light In The Darkness 896.00				
Provide Food & Hygiene Kits To Marginalized 28,683.00 5 salary 138,000.00				
Salary 138,000.00				
AWARENESS CAMPAIGN & SOCIAL DAYS 5,525.00 Earth Day				
Earth Day 5,525.00 Foundation Day 18,140.00 Independence Day 34,300.00 International Day of Disability 7,775.00 Children Day 10,950.00 International Labour Day 3,621.00 International Women Day 59,376.00 Salary 114,000.00 Republic Day 5,060.00 World Environment Day 3,260.00 World Day For International Justice 3,138.00 World Youth Skill Day 3,404.00 World Health Day 2,2600.00 World Malaria Day 2,110.00 World Malaria Day 3,684.00 International Nelson Mandela Day 3,110.00 Nama Celebration 3,775.00 Nama Celebration 29,331.00		 	Salary	130,000.00
Earth Day 5,525.00 Foundation Day 18,140.00 Independence Day 34,300.00 International Day of Disability 7,775.00 Children Day 10,950.00 International Labour Day 3,621.00 International Women Day 59,376.00 Salary 114,000.00 Republic Day 5,060.00 World Environment Day 3,260.00 World Environment Day 3,260.00 World Pour Skill Day 3,404.00 World Health Day 2,2600.00 World Health Day 2,2600.00 World Malaria Day 2,110.00 World Malaria Day 3,110.00 International Nelson Mandela Day 3,110.00 International Day Of The Glist Child 14,055.00 Teobher's Day Of The Glist Child 14,055.00			AWARENESS CAMPAIGN & SOCIAL DAYS	x ,
Foundation Day 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 18,140.00 19,150.00 18,140.00			Earth Day	5,525,00
Independence Day 34,300.00 International Day of Disability 7,775.00 Children Day 10,950.00 10,950.00 International Labour Day 3,621.00 International Labour Day 59,376.00 Salary 114,000.00 Republic Day 5,060.00 World Environment Day 3,260.00 World Environment Day 3,260.00 World Pay For International Justice 3,138.00 World Youth Skill Day 3,404.00 World Health Day 2,600.00 World Malaria Day 2,110.00 World Malaria Day 2,110.00 World Malaria Day 3,684.00 International Play 3,684.00 International Play 3,684.00 International Play 3,100.00 International Play				
International Day of Disability				
Children Day 10,950.00 International Labour Day 3,621.00 International Women Day 59,376.00 Salary 114,000.00 Republic Day 5,060.00 World Environment Day 3,260.00 World Day For International Justice 3,138.00 World Youth Skill Day 3,404.00 World Health Day 2,600.00 World Malaria Day 2,110.00 Women's Equality Day 3,684.00 International Nelson Mandela Day 3,110.00 International Plankar Fair 51,295.00 Gandhi Jayanti Ala Bahadur Shastri Jayanti 14,025.00 Hindi Diwasgine Vector 8,800.00 Rejasthar Samgrah Kalyan Teaßness Day/Qeleb(ationshan) 3,775.00 Sansthan Ajmer (Rajasthan) Teaßness Day/Qeleb(ationshan) 29,331.00				
International Labour Day 3,621.00 International Women Day 59,376.00 Salary 114,000.00 Republic Day 5,060.00 World Environment Day 3,260.00 World Day For International Justice 3,138.00 World Youth Skill Day 3,404.00 World Health Day 2,600.00 World Health Day 2,600.00 World Malaria Day 2,110.00 Women's Equality Day 3,684.00 International Nelson Mandela Day 3,110.00 International Plantar Fair 51,295.00 Gandhi Jayanti Entar Samgrah Ralyan Rejasthar Samgrah Ralyan Rajasthar Samgrah Ralyan Rejasthar Samgrah Ralyan Rejasthar Samgrah Ralyan Rajasthar Sa				
International Women Day 59,376.00 Salary 114,000.00 Republic Day 5,060.00 World Environment Day 3,260.00 World Environment Day 3,260.00 World Day For International Justice 3,138.00 World Youth Skill Day 3,404.00 World Health Day 2,600.00 World Malaria Day 2,110.00 Women's Equality Day 3,684.00 International Nelson Mandela Day 3,110.00 International Physical Fair 51,295.00 Gandhi Jayantia Walla Bahadur Shastri Jayanti 14,025.00 Hindi Diwasging Arector Rajasthar Sangrah Kalyan International Day Of The Glat Child 14,305.00 Sansthan, Ajmer (Rajasthan) Teachers Day/Qeleb (Rajasthan) 3,775.00 Xmas Celebration 29,331.00	·			
Salary		- 3		
Republic Day 5,060.00 World Environment Day 3,260.00 World Day For International Justice 3,138.00 World Youth Skill Day 3,404.00 World Health Day 2,600.00 World Malaria Day 2,110.00 Women's Equality Day 3,684.00 International Nelson Mandela Day 3,110.00 International Publicar Fair 51,295.00 Gandhi Jayanti				
World Environment Day 3,260.00		5.8%		
World Day For International Justice 3,138.00		377		
World Youth Skill Day 3,404.00				
World Health Day 2,600.00	VAC		World Youth Skill Day	
World Malaria Day 2,110.00	lander .			
Women's Equality Day 3,684.00 International Nelson Mandela Day 3,110.00 International Publicar Fair 51,295.00 Gandhi Jayanti Alal Bahadur Shastri Jayanti 14,025.00 Hindi Diwasging Arector 8,800.00 Rajasthar Samgrah Kalyan International Day Of The Glett Child 14,305.00 Sansthan, Ajmer (Rajasthan) Teacher's Day (Celebration) 3,775.00 Xmas Celebration 29,331.00			World Malaria Day	
International Nelson Mandela Day 3,110.00 International Plantar Fair 51,295.00 Gandhi Jayanti Ala Bahadur Shastri Jayanti 14,025.00 Hindi Diwasging Avector 8,800.00 Rajasthar Samgrah Kalyan International Day Of The Gletchild 14,305.00 Sansthan, Ajmer (Rajasthan) Teachers Day Geleb (Rajasthan) 3,775.00 Xmas Celebration 29,331.00	100 mm			
International Publish Fair 51,295.00 Gandhi Jayanti Alal Bahadur Shastri Jayanti 14,025.00 Chairman Hindi Diwasging Arector 8,800.00 Rajasthar Samgrah Kalyan International Day Of The Glett Child 14,305.00 Sansthan, Ajmer (Rajasthan) Teacher's Day Geleb (Rajasthan) 3,775.00 Xmas Celebration 29,331.00		1	International Nelson Mandela Day	
Gandhi Jayanti Akal Bahadur Shastri Jayanti 14,025.00 Chairman Hindi Diwasgin Vector 8,800.00 Rajasthar Samgrah Kalyan International Day Of The Glett Child 14,305.00 Sansthan, Ajmer (Rajasthan) Teacher's Day (Celebration) 3,775.00 Xmas Celebration 29,331.00	200	1111	International Purhar Fair	
Chairman Hindi/Diwasgin Vector 8,800.00 Rajasthar Samgrah Kalyan International Day Of The Glett Child 14,305.00 Sansthan, Ajmer (Rajasthan) Teachers Day (Celebration) 3,775.00 Xmas Celebration 29,331.00		53		
Rajasthar Samgrah Kalyan International Day Of The Glet Child 14,305.00 Sansthan, Ajmer (Rajasthan) Teached Day Of The Glet Child 3,775.00 Xmas Celebration 29,331.00	C)	airman	Hindi/Diwasging Avrector	
Sansthan, Ajmer (Rajasthan) Tea6hecs Day/Qeleb(Rajasthan) Xmas Celebration 3,775.00 29,331.00	Polaethan	Samorah Kalyan	International Day Of The Glut Child	
Xmas Celebration 29,331.00	Sansthan.	Aimer (Rajasthan)		
	The state of the s	, , ,		
	SIR-YNAGO	, 1	Programme Common & Other Expenses	12,630.00

	, i	1		
	,		ADMINISTRATION	-
500			Accounts & Audit	23,600.00
			Staff Salary	510,000.00
And the second s			Other Administration Expenses	310,00012
		 		24 595 00
			Books & Printing	34,585.00
			Electricity Expenses	33,445.00
		 	Meeting Expenses	12,678.00
			Training Expenses	4,529.00
			News Paper Charges	6,000.00
			Office Rent	341,796.00
		-	Dusting & Cleaning	6,305.00
			Stationery	191,710.00
			Repairs & Maintenance	208,504.00
		1	Telephone & Internet Expenses	8,947.00
		1	Water Expenses	17,073.00
			Gadgets & Tools Expenses	14,600.00
		<u> </u>	Transportation	1,250.00
		1	Internship Expenses	8,907.00
			Software	53,076.00
			Board Printing	7,280.00
			TDS Return Exp	2,000.00
			STAFF WELFARE & REWARD	
			Staff Welfare	102,734.00
			Staff Sport Material	1,120.00
	And the second s			
1		新 军 100	FUNDRAISING	y
		3.7	SEO. Social Media Promotion & Website Development	578,788.0
		35.7	BANK CHARGES	
		-6 EE	Axis Bank (FCRA Another)	
		1	Axis Bank (FCRA) Another)	20 727 (
	2001) 1000 T	1/107	State Bank Offindia (FCRA Main)	29,727.6
		()	Mingetor	
M. PAR	Cn	Samgrah Kalyan	OTHER 18 1 Pirector	
PIE			UNHRC Session & (Training)	613,787.0
Lat VI	Sansthan,	imer (najas	Award & Reward Exp	14,700.0
A CONTRACTOR OF THE PARTY OF TH			Payable	6,500.0
S-YNAGA	266 7 (267)	F and State	rayable	0,500.5

		Fixed Assets Purchased	. 225,440.00
		Closing Balance	
		Cash at Bank:	
		Axis Bank (FCRA Another)	5,338,935.41
		Bank of Baroda	346.00
		State Bank Of India - (FCRA Main)	2,107,839.81
		Cash in Hand:	710.00
Total	31,383,279.84	Total	31,383,279.84

As per our attached audit report of even date

For M. Parashar & Co.

Chartered Accountants
FRN NO. 1109540MER

CA Anshul Heda Partner

M.No. 414506

Rajasthan Samgrah Kalyan Sansthan, Ajmer (Rajasthan)

For RAJASTHAN SAMGRAH KALYAN SANSTHAN

Chusipman
an Samgrah Kalyan
n, Ajmer (Rajasthan)

Managing Director
Rajasthan Samgrah Kalyan
Sansthan, Ajmer (Rajasthan)

M PARASHAR & COMPANY Behind Adarsh Nagar Booking, AJMER 305001 TEL- (M) 9799701001 RAJASTHAN SAMGRAH KALYAN SANSTHAN (FCRA) 5-C, EHSAAS, NEAR TEMPO STAND, CHANDRA VARDAI NAGAR, AJMER

Expenditure	Schedule No.	Amount	Income	Schedule No.	Amount
WOMEN EMPOWERMENT			Grants and Donations Receipt during the year		
Empowering Women with Sustainable Livelihood	1	229,750.00		75	13,069,800.00
Her Voice: Stop Violence Against Women in India	2	432,261.00		76	464,638.00
Life Skill & Capacity Building Programme	3	90,610.00	CAF America	77	260,551.20
Girls Wedding Supports	4	42,743.00	Danamojo	78	10,458.20
Street Education For Women & Girls	5	4,793,204.00	Bright Fund	79	1,410,717.93
			Give Foundation	80	102,518.00
EDUCATION	· · ·		Mexoxo	81	4,939,988.00
Education for Every Girl	6	2,794,470.00	UK Online Giving Foundation	82	481714.48
Education Stuff Support To Needy Girls	7	14,651.00	One Day's Wages	83	4138967.00
Girls Education Fund	8	115,000.00	Interest on Bank	84	
Education for Every Girl Bright Fund	9	1,235,300.00	Axis Bank (FCRA Another)		234,191.00
Education for Every Rural Girl	10	3,087,675.00	Bank of Baroda		8.00
Pathshala: A Value Based Education School	11	1,342,666.00	State Bank of India (FCRA Main)		130,736.00
Sports Supports For every Girls	12	10,020.00			
Education Fees & Books Distribution	13	21,735.00			
Uniform Distribution	14	238,875.00			
Scholarship Distribution	15	86,220.00			
Gender Equality	16	116,600.00			
Leadership & Problem-solving Abilities	17	94,705.00			
Sexual & Reproductive Health	18	88,660.00			
Water, Sanitation & Hygiene	19	102,395.00			
Hygiene Stuff Kits Distribution	20	379,225.00			
4.5°					
SUSTAINABLE LIVELIHOOD				00	
Build Bright Future for Marginalized Girls			100	N/	
Advance Garment Making Training Center	21	214,088.00	Chairman	Managin	
Bag Making Training Center	21	74,254.00	Rejasthan Samgrah Kalyan R	Managing Prectal	
Beauty Parlour Training Center	21	210,795.00	Sansthan, Ajmer (Rajasthan) Sa	nsthan, Ajmer (Rajast	yan
salary 3	21	326,500.00		The (rajast	ian)
At Appe Garment Making Training Pathshala	22	20,280.00			

ENVIRONMENT & SANITATION						
Adopt A Tree, Protect Environment & Earth						
Environment & Conservation	23	7,090.00				
Intensive Tree Plantation	23	43,565.00				
Salary	23	162,400.00				
Save the Innocent Sparrow Birds	24	135,905.00				
Bird Houses & Feeders To Save Sparrows	25	14,250.00				
Plant Grafted Fruit Trees For Marginalized Families	26	267,450.00	100			
Every House Tree Planting Campaign	27	16,325.00				
Environment & Sanitation Total Clean India Campaign	28	8,100.00				
CHILD RIGHTS & WELFARE					* .	
Make a Wish for Street & Slum Kids Programme						
Deepawali Mahotsav	29	386,826.00				
Discipline Sanskar	29	37,960.00				
Discipline Sanskar & Moral Value	29	28,300.00			-	
Dussehra Mahotsav Celebration	29	7,690.00				
Holi Celebration	29	73,650.00				
Life Skills, Discipline, Moral Values	29	75,357.00				
Moral Value	29	105,725.00				
Nutrition Food Distribution	29	195,620.00				
Protein Vitamin	29	21,340.00		-		
Six Day Education Camp	29	123,705.00				
Sparsh	29	29,775.00				400
Winter Relief Campaign For Street & Slum Children	29 -	356,795.00				
Woolen Cap Distribution	29	300,062.00				
Xmas Day Celebration	29	36,890.00	2.		76	7
Stationery	29	38,524.00	*			
Salary	29	316,300.00				
Discipline Sanskar Education Camp	29	21,780.00				
Hygiene Kit Distribution	29	416,000.00				
T-shirts Distribution	29	117,700.00	P		0	
			Jon		al	
DISABILITY	30		Sill			24
Importating People Living with Disabilities			Chairman	Managi	Droots	
Salary (2)		75,600.00	Rajasthan Samgrah Kalyan Sansthan, Ajmer (Rajasthan)	Rajasthan S	amorah Kalu	n
m /2			Sansthan, Ajmer (Rajasthan)	Sansthan, Aj	mer (Rajastha	in)
ME AV TOU		41			- Justile	")

Humanity: TB Relief Programme	31	32,978.00				-
Be Free: Happy Period with Sanitary Napkins	32	93,225.00				
Kill Malaria Save Human Life	33	175,700.00				
Salary	34	35,750.00		, V _Z		2
AGRICULTURE & LIVELIHOOD	35					
Better Agriculture Livelihood Support		35,900.00				
DISASTER RELIEF & RECOVERY						
Siporjoy-Ration Kit Distribution	36	34,170.00				
Biporjoy Cyclone Shelter	37	208,125.00				
Manket Distribution Programme	38	65,200.00				
estival Supports	39	19,540.00	4			
Clean Water Ro Support To School Student	40	10,620.00				
Roshni-provide Light In The Darkness	41	896.00		730		
Provide Food & Hygiene Kits To Marginalized	42	28,683.00	<u> </u>			
Solary	43	138,000.00				
AWARENESS CAMPAIGN & SOCIAL DAYS	,					
Earth Day	44	5,525.00				
oundation Day	45	18,140.00				
ndependence Day	46	34,300.00				
nternational Day of Disability	47	7,775.00				
Children Day	48	10,950.00				
nternational Labour Day	49	3,621.00				
nternational Women Day	50	59,376.00				
salary	51	114,000.00				
Republic Day	52	5,060.00				
Vorld Environment Day	53	3,260.00	•			
Vorld Day For International Justice	54	3,138.00				
Vorld Youth Skill Day	55	3,404.00				
Vorld Health Day	56	2,600.00				
Vorld Malaria Day	57	2,110.00			0	
Vomen's Equality Day	58	3,684.00	(June		Xh.	
nternational Nelson Mandela Day	59	3,110.00	Chairman	1/	1511	
Marking al Pushkar Fair	60	51,295.00	- Rejecthen Samurah Kalvan	Painthan	Directo	r
Andhi Maliti & Lal Bahadur Shastri Jayanti	61	14,025.00	Rejasthan Samgrah Kalyan Sansthan, Ajmer (Rajasthan)	Rajasthan Sansthan, Aj	mor (Poisse)	all an
indi Dival	62	8,800.00	Outlothart, Figure (Fragasalar)	oanstran, A	mer (Rajasti	ail)

International Day Of The Girl Child	63	14,305.00	*			
Teacher's Day Celebration	64	3,775.00	E'			
Xmas Celebration	65	29,331.00				
Programme Common & Other Expenses	66	12,630.00				-
ADMINISTRATION						
Accounts & Audit	67	23,600.00	18.87			
Staff Salary	68	510,000.00	elitik ig			
Other Administration Expenses	69					
Books & Printing		34,585.00				
Electricity Expenses		33,445.00				
Meeting Expenses		12,678.00				
Training Expenses		4,529.00	,			
News Paper Charges		6,000.00				
Office Rent		341,796.00				
Dusting & Cleaning		6,305.00		7		
Stationery		191,710.00				
Repairs & Maintenance	III	208,504.00				
Felephone & Internet Expenses	1,	8,947.00	*			
Water Expenses	en e	17,073.00	- MI			
Gadgets & Tools Expenses		14,600.00				
Fransportation	•	1,250.00				
nternship Expenses		8,907.00				1
Software		53,076.00				
Board Printing		7,280.00				
TDS Return Exp		2,000.00				
STAFF WELFARE & REWARD	70					
Staff Welfare		102,734.00			×	
Staff Sport Material		1,120.00				
TINDA MINIO						
FUNDRAISING	71				A)	-
SEO. Social Media Promotion & Website Development		578,788.00	Har		9	-
BANESLIARGES	72		Chairman	Manac	rin Direc	tor
Aris Ban (CRA Another)			Rajasthan Samarah Kaluan		Samgrah K	
Bark Of India (FCRA Main)		29,727.62	Rajasthan Samgrah Kalyan Sansthan, Ajmer (Rajasthan)	Sansthan.	Ajmer (Rajas	sthan)
A X0	14.5					

OTHER			•	
Depreciation on Asset (Separate Sheet)	As per Separate Sheet	147,018.55	9	
UNHRC Session & Training	73	613,787.00		
Award & Reward Exp	74	14,700.00	×	
Excess Of Income Over Expenditure		1,393,760.64		
Total		25,244,287.81	Total	25,244,287.81

As per our attached audit report of even date

For M. Parashar & Co.

Chartered Accountants

FRN-NO.- 100954C

CA Anshul Hedacred Acc

Partner

M.No. 414506

For RAJASTIIAN SAMGRAII KALYAN SANSTIIAN

Chairman Chairman Rajasthan Samgrah Kalyan Sansthan, Ajmer (Rajasthan)

Managing Director
Managing Virector
Rajasthan Samglah Kalyan
Sansthan, Ajmer (Rajasthan)

M PARASHAR & COMPANY

Behind Adarsh Nagar Booking, AJMER 305001 TEL- (M) 9799701001

RAJASTHAN SAMGRAH KALYAN SANSTHAN (FCRA)

5-C, EHSAAS, NEAR TEMPO STAND, CHANDRA VARDAI NAGAR, AJMER

		EAR ENDED 31ST MARCH 2024	
Liabilities	Amount	Assets	Amount
FUND & RESERVE		FIXED ASSETS	
Corpus Fund (General)	6,615,631.96		25,123.86
Add: Surplus	1,393,107.64	Beauty Parlour Tool Kit	4,130.12
		Bicycle	1,527.92
181		Child Table	12,677.82
	1.0	Computer & Printers	21,326.11
	A Company	Chair	19,231.02
		Furniture & Fixtures	75,063.74
NE KI		Furniture Table	45,031.66
		Gadgets Tools & Equipment	3,659.26
		Hard Disk & Camera	28,743.63
		Jio Wi-Fi Dongle	605.53
		Keyboard	23.33
	* .	Laptop	6,574.26
A STATE OF THE STA		LED TV	5,723.80
		Machinery	22,937.47
- 2 m	*	Pendrive and Software	825.81
		Photo Frame	3,294.93
<u> </u>	*	Plastic Chair	3,294.93
		Projector	5,847.63
		Water Tank	1,645.88
		White Board	3,932.01
		Camera	13,064.94
		CCTV Camera	30,742.38
	/ \	Biometric Machine	4,210.37
3	Ho	Apple Laptop	51,796.80
MER S	Chairman	Ceiling Fan Toble For	360.00
	demaran Nalyan	Sansihan Aimer (Rajasthan)	918.00
Account	Rajasthan, Ajmer (Rajasthan)	Gadgets, Tools and Equipment	1,889.64
		Bluetooth Specker	2,783.52

Total	8,008,739.60	Total	8,009,392.60
	0.000 = 20.00	M	0.000.202.60
100 m 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2			
		State Bank Of India (FCRA Main)	2,107,839.81
1.00		Axis Bank (FCRA Another)	5,338,935.41
23		Bank of Baroda	346.00
	. 1	Cash in Hand	710.00
e salad		CURRENT ASSETS	
		Water Dispersor	7,125.00
7/8		Water Dispenser	7,125.00
		Microwave	4,488.00
*		AC	42,500.00
C. 5		Battery	12,750.00
887)		Wheel Chair	5,400.00
		Table	19,000.00
		Iron Rocks	11,020.00
		Computer	34,200.00
		Hard Disk	15,792.00
		Colour Printer	12,300.00

As per our attached audit report of even date

For M. Parashar-& Co.

Chartered Accountants

FRN NO. 110954C

CA Anshul Heda

Partner M.No. 414506 For RAJASTHAN SAMGRAH KALYAN SANSTHAN

Chenateman Rajasthan Samgrah Kalyan Sansthan, Ajmer (Rajasthan)

Managing Director Rajasthan Sangrah Kalyan Sansihan, Ajmer (Rajasthan)

Managing Director